University of Central Florida

STARS

Staff Advisory Council Meeting Documents

University of Central Florida Staff Advisory Council

2015

Committee Budgets (Monthly) 2015-16

Staff Advisory Council
University of Central Florida, staffcouncil@ucf.edu

COMMITTEE BUDGETS (MONTHLY)

2015-16 Projected Committee Expenses

COMMITTEES	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	2015-16 Total
MARKETING													
Printed Material (brochures, Newsletter)	$250												$500
Give aways	$250												
FUNDRAISING													
Cookbooks	$250												$250
Pins (?)													
DIVERSITY													
No budget Requested													$0
SPECIAL EVENTS/PHILANTHROPY													
Staff Assembly (Projected)								$1,605					$2,532.98
Holiday Meeting (Projected)				$528									
Diversity Breakfast (Actual)		$350											
Field Trip (Regional campus visit)					$50								
RESEARCH													
No budget Requested													$0
CHARTER/ELECTIONS													
No budget requested													$0
SCHOLARSHIP													
	$500												$500
GOODWILL													
Birthday Cards	$15	$15	$15	$15	$15	$15	$15	$15	$15	$15	$15	$15	$500
Validation Stamp	$20												
Welcome Pack Giveaway	$300												
TOTAL	$750	$350	$0	$528	$50	$0	$0	$1,605	$0	$0	$0	$0	**$3,283**

> Fill in your **actual expenses** here.
> (Those "$0" entries are placeholders.)

2015-16 Actual Expenses

	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	2015-16 Total
SOFTWARE													
Design (e.g. InDesign)	$0	$0	$0										$0
Project management (e.g. Basecamp)	$0	$0	$0										$0
Analytics (e.g. TrackMaven)	$0	$0	$0										$0
Marketing automation (e.g. HubSpot)	$0	$0	$0										$0
Webinar hosting (e.g. WebEx)	$0	$0	$0										$0
PUBLISHING TOOLS													
Blogging platform (e.g. HubSpot)	$0	$0	$0										$0
Landing page/CTA system (e.g. HubSpot)	$0	$0	$0										$0
Premium content platform (e.g. SlideShare PRO)	$0	$0	$0										$0
SERVICES													
Storage/file-sharing (e.g. Box)	$0	$0	$0										$0
Stock photography subscription (e.g. ThinkStock)	$0	$0	$0										$0
Licensed/syndicated content (e.g. NewsCred)	$0	$0	$0										$0
Content curation (e.g. Curata)	$0	$0	$0										$0
FREELANCERS													
Writers	$0	$0	$0										$0
Designers	$0	$0	$0										$0
Developers	$0	$0	$0										$0
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**