#### University of Central Florida

### **STARS**

Staff Advisory Council Meeting Documents

University of Central Florida Staff Advisory Council

2015

### Committee Budgets (Monthly) 2015-16

Staff Advisory Council University of Central Florida, staffcouncil@ucf.edu

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# COMMITTEE BUDGETS (MONTHLY)

## 2015-16 Projected Committee Expenses

COMMITTEES	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	2015-16 Total
MARKETING	•							•					
Printed Material (brochures, Newsletter)	\$250												\$500
Give aways	\$250												φ <b>υ</b> θο
FUNDRAISING	<i>4230</i>												
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Cookbooks Pins (?)	\$250												\$250
DIVERSITY													
No budget Requested													\$0
SPECIAL EVENTS/PHILANTHROPY													
Staff Assembly (Projected)								\$1,605					\$2,532.98
Holiday Meeting (Projected)				\$528									
Diversity Breakfast (Actual)		\$350											
Field Trip (Regional campus visit)					\$50								
RESEARCH													
No budget Requested													\$C
CHARTER/ELECTIONS													
No budget requested													\$0
SCHOLARSHIP													
	\$500												\$500
GOODWILL													
Birthday Cards	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$500
Validation Stamp	\$20												
Welcome Pack Giveaway	\$300												
TOTAL	\$750	\$350	\$0	\$528	\$50	\$0	\$0	\$1,605	\$0	\$0	\$0	\$0	\$3,283
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					-		<b>l expens</b> are place						
					-		<b>l expens</b> are place						
					-		-						
2015-16 Actual Expenses					-		-						
2015-16 Actual Expenses	Sep-15	Oct-15	Nov-15	Dec-15	-		-		May-16	Jun-16	Jul-16	Aug-16	2015-16 Total
2015-16 Actual Expenses	Sep-15	Oct-15	Nov-15	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	2015-16 Total
SOFTWARE				Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	
SOFTWARE Design (e.g. InDesign)	\$0	\$0	\$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp)	\$0 \$0	\$0 \$0	\$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$C \$C
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	<b>2015-16 Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx) PUBLISHING TOOLS	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0 \$0 \$0
SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx) PUBLISHING TOOLS Blogging platform (e.g. HubSpot)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx) PUBLISHING TOOLS Blogging platform (e.g. HubSpot) Landing page/CTA system (e.g. HubSpot) Premium content platform (e.g. SlideShare PRO) SERVICES Storage/file-sharing (e.g. Box)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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SOFTWARE Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx) PUBLISHING TOOLS Blogging platform (e.g. HubSpot) Landing page/CTA system (e.g. HubSpot) Premium content platform (e.g. SlideShare PRO) SERVICES Storage/file-sharing (e.g. Box) Stock photography subscription (e.g. ThinkStock) Licensed/syndicated content (e.g. NewsCred) Content curation (e.g. Curata) FREELANCERS Writers	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
<b>2015-16 Actual Expenses</b> <b>SOFTWARE</b> Design (e.g. InDesign) Project management (e.g. Basecamp) Analytics (e.g. TrackMaven) Marketing automation (e.g. HubSpot) Webinar hosting (e.g. WebEx) <b>PUBLISHING TOOLS</b> Blogging platform (e.g. HubSpot) Landing page/CTA system (e.g. HubSpot) Premium content platform (e.g. SlideShare PRO) <b>SERVICES</b> Storage/file-sharing (e.g. Box) Stock photography subscription (e.g. ThinkStock) Licensed/syndicated content (e.g. NewsCred) Content curation (e.g. Curata) <b>FREELANCERS</b> Writers Designers Developers	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Dec-15	(Those "\$	0" entries	are place	holders.)		Jun-16	Jul-16	Aug-16	\$0 \$0 \$0 \$0 \$0